

Forenede Kongerige, Det-Glasgow: Programpakke til business intelligence-formål

OJ S 87/2019 06/05/2019

Bekendtgørelse om indgåede kontrakter – forsyningsvirksomhed**Tjenesteydelser****Retsgrundlag:**

Direktiv 2014/25/EU

Del I: Ordregivende enhed

I.1. Navn og adresser

Officielt navn: Scottish Water

Postadresse: The Bridge, Buchanan Gate Business Park, Cumbernauld Road, Stepps

By: Glasgow

NUTS-kode: UKM Scotland

Postnummer: G33 6FB

Land: Det Forenede Kongerige

Kontaktperson: Mark Duignan

E-mail: mark.duignan@scottishwater.co.uk

Telefon: +44 1414147918

Internetadresse(r):Overordnet internetadresse: www.scottishwater.co.ukInternetadresse for køberprofilen: http://www.publiccontractscotland.gov.uk/search/Search_AuthProfile.aspx?ID=AA10303**I.2. Information om fælles indkøb**

Kontrakten tildeles af en indkøbscentral

I.6. Hovedaktivitet

Vand

Del II: Genstand

II.1. Udbuddets omfang**II.1.1. Betegnelse**

Costing Tools

Sagsnr.: SW17/TI&T/1080

II.1.2. Hoved-CPV-kode

48482000 Programpakke til business intelligence-formål

II.1.3. Kontrakttype

Tjenesteydelser

II.1.4. Kort beskrivelse

Award of contract for provision and maintenance of costing tools.

II.1.6. Oplysninger om delkontrakter

Kontrakten er opdelt i delkontrakter: nej

II.1.7. Udbuddets samlede værdi

Værdi eksklusiv moms: 2 100 000,00 GBP

II.2. Beskrivelse

II.2.2. Supplerende CPV-kode(r)

48482000 Programpakke til business intelligence-formål

II.2.3. Udførelsessted

NUTS-kode: UKM82 Glasgow City

Hovedudførelsessted: The Bridge, Buchanan Gate Business Park, Cumbernauld Road, Stepps, G33 6FB.

II.2.4. Beskrivelse af udbuddet

Scottish Water is at the start of a transitional journey focusing on developing “cost intelligence” capabilities throughout the business, enabling Scottish Water to truly understand its costs and transform data into knowledge upon which Scottish Water act.

“Costing Tools” is one of the workstreams forming part of the wider cost intelligence strategy and will be one of the key enablers in facilitating the realisation of cost intelligence for the business.

There is a requirement to ensure fit for purpose costing tools that support cost intelligence across the business.

The term costing tool relates to all the tools currently used to provide costing services and currently includes:

- the Engineering Estimating System (EES), which is used to capture and analyse detailed pricing information for bottom up estimating,
- the Project Estimating Form (PEF) which is used for top down pricing,
- the Whole Life Cost (WLC) tool which is used to provide the whole life costs for the lifetime of an asset, which includes all maintenance costs,
- the Engineering Statistical Services Ltd (ESSL) tool which is used to generate algorithms and cost curves,
- other tools — mainly custom tools which are spreadsheet based — are used for business plan pricing, efficiency validation and other analytical outputs.

The essential activities required to effectively manage Scottish Water assets by providing the mechanism for all pricing requirements as well as providing more robust estimates will not be sustainable using our existing suite of costing tools.

The costing tools system(s) will use data from a variety of sources. Outturn cost data and actual cost incurred data sourced from suppliers (both internally and externally) will be required to be stored/accessed by the costing tools. Additionally, cost information from sources including framework suppliers, outturn cost data from small scale interventions and offsite modular treatment plants, will require to be input into a system which will facilitate our understanding of these costs. As well as this more “standard” information, the data required to create effective benchmarks, efficiency measures and optimal cost models needs to be both managed and analysed effectively using the right tools.

A supplier is sought to provide a proprietary yet configurable “off-the-shelf” solution or, a proprietary and configurable solution framework. More than one supplier may be contracted to provide various elements of the solution.

Contracted suppliers will be required to collaborate with SW, and possibly other suppliers, in the implementation and integration of the software.

Contracted suppliers will be required to provide on-going maintenance for the software they have provided.

II.2.5. Tildelingskriterier

- Kvalitetskriterium - Navn: Product Requirement / Vægtning: 4 %
- Kvalitetskriterium - Navn: Proposed Solution / Vægtning: 15 %
- Kvalitetskriterium - Navn: Project Implementation / Vægtning: 2 %
- Kvalitetskriterium - Navn: Design & Build / Vægtning: 2 %
- Kvalitetskriterium - Navn: Integration / Vægtning: 2 %
- Kvalitetskriterium - Navn: Testing / Vægtning: 1 %
- Kvalitetskriterium - Navn: Deployment / Vægtning: 2 %
- Kvalitetskriterium - Navn: Key NFR / Vægtning: 2 %
- Kvalitetskriterium - Navn: Data Management / Vægtning: 1 %
- Kvalitetskriterium - Navn: Training / Vægtning: 2 %
- Kvalitetskriterium - Navn: Data Migration / Vægtning: 6 %
- Kvalitetskriterium - Navn: Business Scenarios / Vægtning: 5 %
- Kvalitetskriterium - Navn: Future Proofing / Vægtning: 1 %
- Kvalitetskriterium - Navn: Support Services / Vægtning: 5 %
- Omkostningskriterium - Navn: Cost / Vægtning: 50 %

II.2.11. Oplysninger om optioner

Optioner: nej

II.2.13. Oplysninger om EU-midler

Udbuddet vedrører et EU-finansieret projekt og/eller program: nej

II.2.14. Yderligere oplysninger

Re: Lots — The ITN stage may be divided into lots relating to elements of the system requirements.

Del IV: Procedure

IV.1. Beskrivelse

IV.1.1. Proceduretype

Forhandlingsprocedure med forudgående indkaldelse af tilbud

IV.1.3. Oplysninger om rammeaftale eller dynamisk indkøbssystem

IV.1.8. Oplysninger om GPA-aftalen om offentlige udbud

Dette udbud er omfattet af GPA-aftalen: ja

IV.2. Administrative oplysninger

IV.2.1. Tidligere offentliggørelse om samme kontrakt

Bekendtgørelsens nummer i EUT S: [2017/S 153-317923](#)

IV.2.8. Oplysninger om opsigelse af dynamisk indkøbssystem

IV.2.9. Oplysninger om ophør af indkaldelse af tilbud i form af en vejledende periodisk bekendtgørelse

Del V: Kontrakttildeling

En kontrakt/delkontrakt tildeles: ja

V.2. Kontrakttildeling

V.2.1. Dato for indgåelse af kontrakten

29/04/2019

V.2.2. Oplysninger om tilbud

Antal modtagne tilbud: 4

Antal tilbud modtaget fra SMV'er: 3

Antal tilbud modtaget fra tilbudsgivere fra andre EU-medlemsstater: 0

Antal tilbud modtaget fra tilbudsgivere fra ikke-EU-medlemsstater: 0

Antal tilbud modtaget elektronisk: 4

Kontrakten er blevet tildelt en sammenslutning af økonomiske aktører: nej

V.2.3. Kontrahentens navn og adresse

Officielt navn: Benchmark Estimating Ltd

Postadresse: Level 17, 111 Piccadilly

By: Manchester

NUTS-kode: UKD33 Manchester

Postnummer: M1 2HY

Land: Det Forenede Kongerige

Kontrahenten er en SMV: nej

V.2.4. Oplysninger om kontraktens/delkontraktens værdi

Kontraktens/delkontraktens oprindeligt anslåede samlede værdi: 1 400 000,00 GBP

Kontraktens/delaftalens samlede værdi: 2 100 000,00 GBP

V.2.5. Oplysninger om underentreprise**V.2.6. Pris, der er betalt for lejlighedskøb****Del VI: Supplerende oplysninger**

VI.3. Yderligere oplysninger

PCS-Tender used to carry out this procurement. Please note this is a separate website and if you are not registered, you must register via <https://www.publictendersscotland.gov.uk>

[publiccontractsscotland.gov.uk](https://www.publiccontractsscotland.gov.uk)

Scottish Water will not accept the ESPD. We will only accept a completed Scottish Water PQQ document.

This notice does not preclude Scottish Water from issuing other notices for specific requirements.

Responses to the OJEU Notice will be evaluated and only successful applicants following PQQ evaluation will be invited to submit a tender.

Scottish Water reserves the right to divide the scope of the contract into lots at tender and contract award stages as it deems appropriate.

Applicants who fail to supply all of the information requested in response to this Notice or any resulting tender exercise may risk elimination.

(SC Ref:582640)

VI.4. Klageprocedurer**VI.4.1. Organ med ansvar for klageprocedurerne**

Officielt navn: Scottish Water

Postadresse: The Bridge, Buchanan Gate Business Park

By: Cumbernauld Road

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Land: Det Forenede Kongerige
E-mail: ProcurementHelpline@scottishwater.co.uk
Telefon: +44 1414147918
Internetadresse: www.scottishwater.co.uk

VI.5. Dato for afsendelse af denne bekendtgørelse

01/05/2019