

Ríocht Aontaithe, an-Glaschú: Business intelligence software package

OJ S 87/2019 06/05/2019

Fógra um dhámhachtain conartha – fónais

Seirbhísí

Bunús dlí:

Treoir 2014/25/AE

Alt I: Aonán conarthachta

I.1. Ainm agus seoltaí

Ainm oifigiúil: Scottish Water

Seoladh poist: The Bridge, Buchanan Gate Business Park, Cumbernauld Road, Stepps

Baile: Glasgow

Cód NUTS: UKM Scotland

Cód poist: G33 6FB

Tír: An Ríocht Aontaithe

Teagmhálaí: Mark Duignan

Ríomhphost: mark.duignan@scottishwater.co.uk

Guthán: +44 1414147918

Seoladh/seoltaí idirlín:Príomhsheoladh: www.scottishwater.co.ukSeoladh phróifíl an cheannaitheora: http://www.publiccontractsscotland.gov.uk/search/Search_AuthProfile.aspx?ID=AA10303**I.2. Faisnéis faoi chomhsholáthar**

Tá an conradh á dhámhachtain ag comhlacht lárnach ceannaigh

I.6. Príomhghníomhaíocht

Uisce

Alt II: Cuspóir

II.1. Raon feidhme an tsoláthair**II.1.1. Teideal**

Costing Tools

Uimhir thagartha: SW17/TI&T/1080

II.1.2. Príomhchód CPV

48482000 Business intelligence software package

II.1.3. An cineál conartha

Seirbhísí

II.1.4. Cur síos achomair

Award of contract for provision and maintenance of costing tools.

II.1.6. Faisnéis faoi bhearta

Tá an conradh seo roinnte ina bhearta: níl

II.1.7. Luach iomlán an tsoláthair

Luach gan CBL san áireamh: 2 100 000,00 GBP

II.2. Cur síos

II.2.2. Cód(Cóid) CPV breise

48482000 Business intelligence software package

II.2.3. Láthair feidhmíochta

Cód NUTS: UKM82 Glasgow City

Príomhshuíomh nó príomhláthair na feidhmíochta: The Bridge, Buchanan Gate Business Park, Cumbernauld Road, Stepps, G33 6FB.

II.2.4. Cur síos ar an soláthar

Scottish Water is at the start of a transitional journey focusing on developing “cost intelligence” capabilities throughout the business, enabling Scottish Water to truly understand its costs and transform data into knowledge upon which Scottish Water act.

“Costing Tools” is one of the workstreams forming part of the wider cost intelligence strategy and will be one of the key enablers in facilitating the realisation of cost intelligence for the business.

There is a requirement to ensure fit for purpose costing tools that support cost intelligence across the business.

The term costing tool relates to all the tools currently used to provide costing services and currently includes:

- the Engineering Estimating System (EES), which is used to capture and analyse detailed pricing information for bottom up estimating,
- the Project Estimating Form (PEF) which is used for top down pricing,
- the Whole Life Cost (WLC) tool which is used to provide the whole life costs for the lifetime of an asset, which includes all maintenance costs,
- the Engineering Statistical Services Ltd (ESSL) tool which is used to generate algorithms and cost curves,
- other tools — mainly custom tools which are spreadsheet based — are used for business plan pricing, efficiency validation and other analytical outputs.

The essential activities required to effectively manage Scottish Water assets by providing the mechanism for all pricing requirements as well as providing more robust estimates will not be sustainable using our existing suite of costing tools.

The costing tools system(s) will use data from a variety of sources. Outturn cost data and actual cost incurred data sourced from suppliers (both internally and externally) will be required to be stored/accessed by the costing tools. Additionally, cost information from sources including framework suppliers, outturn cost data from small scale interventions and offsite modular treatment plants, will require to be input into a system which will facilitate our understanding of these costs. As well as this more “standard” information, the data required to create effective benchmarks, efficiency measures and optimal cost models needs to be both managed and analysed effectively using the right tools.

A supplier is sought to provide a proprietary yet configurable “off-the-shelf” solution or, a proprietary and configurable solution framework. More than one supplier may be contracted to provide various elements of the solution.

Contracted suppliers will be required to collaborate with SW, and possibly other suppliers, in the implementation and integration of the software.

Contracted suppliers will be required to provide on-going maintenance for the software they have provided.

II.2.5. Critéir dámhachtana

- Critéar cáilíochta - Ainm: Product Requirement / Ualú: 4 %
- Critéar cáilíochta - Ainm: Proposed Solution / Ualú: 15 %
- Critéar cáilíochta - Ainm: Project Implementation / Ualú: 2 %
- Critéar cáilíochta - Ainm: Design & Build / Ualú: 2 %
- Critéar cáilíochta - Ainm: Integration / Ualú: 2 %
- Critéar cáilíochta - Ainm: Testing / Ualú: 1 %
- Critéar cáilíochta - Ainm: Deployment / Ualú: 2 %
- Critéar cáilíochta - Ainm: Key NFR / Ualú: 2 %
- Critéar cáilíochta - Ainm: Data Management / Ualú: 1 %
- Critéar cáilíochta - Ainm: Training / Ualú: 2 %
- Critéar cáilíochta - Ainm: Data Migration / Ualú: 6 %
- Critéar cáilíochta - Ainm: Business Scenarios / Ualú: 5 %
- Critéar cáilíochta - Ainm: Future Proofing / Ualú: 1 %
- Critéar cáilíochta - Ainm: Support Services / Ualú: 5 %
- Critéar costais - Ainm: Cost / Ualú: 50 %

II.2.11. Faisnéis faoi roghanna

Roghanna: níl

II.2.13. Faisnéis faoi Chistí an Aontais Eorpaigh

Baineann an soláthar le tionscadal agus/nó clár arna mhaoiniú ag cistí an Aontais Eorpaigh: níl

II.2.14. Faisnéis bhreise

Re: Lots — The ITN stage may be divided into lots relating to elements of the system requirements.

Alt IV: Nós imeachta

IV.1. Cur síos

IV.1.1. An cineál nós imeachta

Nós imeachta idirbheartaithe le glao roimh ré ar iomaíocht

IV.1.3. Faisnéis faoi chomhaontú creatlaí nó faoi chóras ceannaigh dinimiciúil

IV.1.8. Faisnéis faoi Chomhaontú Soláthair Rialtais (GPA)

Tá an soláthar cumhdaithe ag an gComhaontas Soláthair Rialtais: tá

IV.2. Faisnéis riaracháin

IV.2.1. Foilseachán roimhe seo maidir leis an nós imeachta seo

Uimhir an fhógra in IO S: [2017/S 153-317923](#)

IV.2.8. Faisnéis maidir le foirceannadh an chórais cheannaigh dhinimiciúil

IV.2.9. Faisnéis maidir le foirceannadh an ghlaio ar iomaíocht i bhfoirm fógra táscach tréimhsiúil

Alt V: Dámhachtain an chonartha

Tá conradh/beart dáfa: tá

V.2. Dámhachtain an chonartha

V.2.1. Dáta shocrú an chonartha

29/04/2019

V.2.2. Faisnéis faoi thairiscintí

Líon na dtairiscintí atá faighte: 4

Líon na dtairiscintí atá faighte ó Fhiontair Bheaga agus Mheánmhéide: 3

Líon na dtairiscintí a fuarthas ó thairgeoirí ó bhallstáit eile san AE: 0

Líon na dtairiscintí a fuarthas ó thairgeoirí ó stáit nach ballstáit san AE iad: 0

Líon na dtairiscintí arna bhfáil trí mhodhanna leictreonacha: 4

Dámhadh an conradh do ghrúpa oibreoirí eacnamaíocha: níl

V.2.3. Ainm agus seoladh an chonraitheora

Ainm oifigiúil: Benchmark Estimating Ltd

Seoladh poist: Level 17, 111 Piccadilly

Baile: Manchester

Cód NUTS: UKD33 Manchester

Cód poist: M1 2HY

Tír: An Ríocht Aontaithe

FBM atá sa chonraitheoir: níl

V.2.4. Faisnéis faoi luach an chonartha/an bhirt

Luach iomlán measta tosaigh an chonartha/an bhirt: 1 400 000,00 GBP

Luach iomlán an chonartha/an bhirt: 2 100 000,00 GBP

V.2.5. Faisnéis faoi fhochoonraitheoireacht

V.2.6. Praghas íoctha ar shladcheannacháin

Alt VI: Faisnéis chomhlántach

VI.3. Faisnéis bhreise

PCS-Tender used to carry out this procurement. Please note this is a separate website and if you are not registered, you must register via <https://www.publictendersscotland.gov.uk>

[publiccontractsscotland.gov.uk](https://www.publiccontractsscotland.gov.uk)

Scottish Water will not accept the ESPD. We will only accept a completed Scottish Water PQQ document.

This notice does not preclude Scottish Water from issuing other notices for specific requirements.

Responses to the OJEU Notice will be evaluated and only successful applicants following PQQ evaluation will be invited to submit a tender.

Scottish Water reserves the right to divide the scope of the contract into lots at tender and contract award stages as it deems appropriate.

Applicants who fail to supply all of the information requested in response to this Notice or any resulting tender exercise may risk elimination.

(SC Ref:582640)

VI.4. Nósanna imeachta athbhreithniúcháin

VI.4.1. Comhlacht athbhreithniúcháin

Ainm oifigiúil: Scottish Water

Seoladh poist: The Bridge, Buchanan Gate Business Park

Baile: Cumbernauld Road

Cód poist: Stepps, Glasgow

Tír: An Ríocht Aontaithe

Ríomhphost: ProcurementHelpline@scottishwater.co.uk

Guthán: +44 1414147918

Seoladh idirlín: www.scottishwater.co.uk

VI.5. Dáta seolta an fhógra seo

01/05/2019